

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of  
Budget Unit: (670V140001) Veterans County Grants  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 990,000	\$ 990,000	\$ 990,000	\$ 990,000
Other Resources				
Balance Brought Forward (Approps	210,474	183,815	149,499	149,499
Receipts				
Refunds & Reimbursements	20,058	1,000	1,000	1,000
Total Resources	<u>\$ 1,220,533</u>	<u>\$ 1,174,815</u>	<u>\$ 1,140,499</u>	<u>\$ 1,140,499</u>
Disposition of Resources				
Personal Services-Salaries	\$ 8,831	\$ 5,000	\$ 5,000	\$ 5,000
Personal Travel In State	385	4,315	500	500
Personal Travel Out of State	2,590	1,000	1,000	1,000
Rentals	20,090	20,000	20,000	20,000
Professional & Scientific Services	0	1	1	1
Outside Services	1,004,822	995,000	995,000	995,000
Balance Carry Forward (Approps)	183,815	149,499	118,998	118,998
Total Disposition of Resources	<u>\$ 1,220,533</u>	<u>\$ 1,174,815</u>	<u>\$ 1,140,499</u>	<u>\$ 1,140,499</u>